

CHAPTER XII (MANUAL - XI)

THE BUDGET ALLOTTED TO EACH OF AGENCY

(PARTICULARS OF ALL PLANS, EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE)

ENTIRE BUDGET PROVISION OF MUNICIPAL COMMISSIONERS OFFICE ESTABLISHMENT FOR
THE YEAR 2025-26

SR.NO	COST CENTRE CODE	COST CENTRE NAME	AMOUNT (Rs.In Thousand)
1)	1000120000	HO	504908
2)	1000125401	M.C. OFFICE	100111
3)	1000125402	ADDL.MUN COMMISSIONER(PROJECT) OFFICE	22189
4)	1000125403	ADDL.MUN COMMISSIONER(CITY) OFFICE	25222
5)	1000125404	ADDL.MUN COMMISSIONER(W.SUB) OFFICE	23683
6)	1000125405	ADDL.MUN COMMISSIONER(E.SUB) OFFICE	24407
7)	1000125408	DIRECTOR (ESP)	24407
8)	1000125409	DY.MUN.COMMISSIONER GEN ADMIN	5024
9)	1000125410	DY.MUN.COMMISSIONER A & C	11747
10)	1000125411	DY.MUN.COMMISSIONER SPECIAL	15912
11)	1000125413	DY.MUN.COMMISSIONER ENGINEERING	3551
12)	1000125414	DY.MUN.COMMISSIONER SWM	13847
13)	1000125415	DY.MUN.COMMISSIONER GARDEN	12853
14)	1000125417	DY.MUN.COMMISSIONER VIGILANCE	148349
15)	1000125423	PROTOCOL OFFICER	23671
16)	1000125428	DY.MUN.COMMISSIONER (CPD)	15312
17)	1000125429	DY.MUN.COMMISSIONER PH	13792
18)	1000125431	DMC ENCROACHMENT (FINANCE)	14800
19)	3001125401	DY.MUN.COMMISSIONER-I	13163
20)	3002125401	DY.MUN.COMMISSIONER-II	15209
21)	3003125401	DY.MUN.COMMISSIONER-III	18447
22)	3004125401	DY.MUN.COMMISSIONER-IV	17980
23)	3005125401	DY.MUN.COMMISSIONER-V	15481
24)	3006125401	DY.MUN.COMMISSIONER-VI	15470
25)	3007125401	DY.MUN.COMMISSIONER-VII	15125

Sd/-
Chief Personnel Officer