

CHAPTER 12

BUDGET 2008 – 2009

(Rs in thousands)

| HEAD | AMOUNT |
|--|-----------------|
| Revenue Expenditure | |
| Establishment Expenses | 222487 |
| Administrative Expenses | 16106 |
| Operation & Maintenance | 36319 |
| Total | 274912 |
| Capital Expenditure for Project Works | |
| Civil works | 21,22,10 |
| For Plant & Machinery | 2,95,00 |
| Total | 24,17,10 |