MUNICIPAL CORPORATION OF GREATER MUMBAI

SOLID WASTE MANAGEMENT DEPARTMENT

INFORMATION OF SOLID WASTE MANAGEMENT DEPARTMENT UNDER SUB SECTION 4(1)(b) OF CENTRAL GOVERNMENT'S

RIGHT TO INFORMATION

ACT-2005

Manual – XI

The Budget allocated each Agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

(Revised upto 31.03.2015)

Solid Waste Management department is the biggest department in the Municipal Corporation of Greater Mumbai. This department provide cleansing services all over the 437 sq.kmt. for 15 Millions residential population of greater Mumbai. Creation of 10335 M.T. solid waste is in Mumbai per day. Out of this approximately 2266 M.T. is debris. For the work of cleansing with the help of 28,018 labours & deploying the municipal vehicles filet as well as private vehicles, the garbage transported to the dumping ground.

For the streamline of S.W.M. departments activities, there are Revenue & Capital Budget in which the appropriate provisions are proposed for various work. The distribution, planning and proposed expenditure of grant for Revenue & Capital Budget is shown as under .

The information of Revenue Budget is as follows :-

Provision made in the Revenue Budget is utilized for establishment expenditure as well as cleanliness services for which removal of refuse & disposal at dumping ground.

For the year 2014-15 the expenditure for four division in S.W.M.Department (i.e. Dy. Chief Engineer (S.W.M.) City, Western, Eastern & Project is as under :-

Rs. In thousand

Sr. No.	Fund Centre No.	Fund Centre Name	Provision 2014-15
1	1000310000	H.O.- SWM	35243
2	1000311401	Gorai Dumping Ground SWM	2814
3	1000311403	Deonar Dumping Ground SWM	52
4	1000311404	Kanjur Marg Dumping Ground SWM	-
5	1000311405	Mulund Dumping Ground SWM	546
6	1000311501	Tr. Station Mahalaxmi - SWM	1550
7	1000311502	Tr. Station Kurla - SWM	428
8	1000314801	SWM PROJECT - SWM	2000
9	2001310000	DIVISION - I SWM	10194
10	2002310000	DIVISION - II SWM	3024

11	2003310000	DIVISION - III SWM	1705
12	3001310000	ZONE - I SWM	122
13	3002310000	ZONE - II SWM	158
14	3003310000	ZONE - III SWM	188
15	3004310000	ZONE - IV SWM	277
16	3005310000	ZONE - V SWM	13155
17	3006310000	ZONE - VI SWM	959
18	3007310000	ZONE - VIl SWM	-
19	4010310000	A Ward – SWM	42839
20	4020310000	B Ward – SWM	40838
21	4030310000	C Ward – SWM	40582
22	4040310000	D Ward – SWM	41897
23	4050310000	E Ward – SWM	43511
24	4060310000	F/S Ward - SWM	38016
25	4070310000	F/N Ward - SWM	51886
26	4080310000	G/S Ward - SWM	48307
27	4090310000	G/N Ward - SWM	54807
28	4100310000	H/E Ward - SWM	43910
29	4110310000	H/W Ward - SWM	34729
30	4120310000	K/E Ward - SWM	58530
31	4130310000	K/W Ward - SWM	63614
32	4140310000	P/S Ward - SWM	46226
33	4150310000	P/N Ward - SWM	44702
34	4160310000	R/S Ward - SWM	41489
35	4170310000	R/N Ward - SWM	23267
36	4180310000	R/C Ward - SWM	44581
37	4190310000	L Ward - SWM	47772
38	4200310000	M/E Ward - SWM	45667
39	4210310000	M/W Ward - SWM	37401
40	4220310000	N Ward – SWM	40650
40	4230310000	S Ward – SWM	44175
41	4240310000	T Ward – SWM	36140
		Total	**1127951**

For the transport wing City,W/S, E/S following provisions are made in the Revenue Budget 2014-15.

Rs. In thousand

Sr. No.	Fund Centre No.	Fund Centre Name	Provision 2014-15
1	2001321600	Division I – Transport	14337
2	2001321601	Dadar-Transport Garage	211
3	2001321602	G/N-Transport Garage	1003
4	2001321603	Worli-Transport Garage-	675
5	2001321604	Prabhadevi-Transport Garage	525
6	2001321605	Ambulance-Transport Garage	400
7	2001321606	D Ward - Transport Garage	1030
8	2001321607	Motor Repair Shop - Transport Garage	530
9	2001321608	Agripada - Transport Garage	964
10	2001321609	Asphalt - Transport Garage	950
11	2002321600	Division II - Transport Garage	2690
12	2002321601	Santacruz - Transport Garage	613
13	2002321602	Bandra - Transport Garage	627
14	2002321603	Borivali Station - Transport Garage	493
15	2002321604	Gorai - Transport Garage	30
16	2002321605	Malad - Transport Garage	352
17	2002321606	CWS - Transport Garage	295
18	2002321607	UNIT SECTION - Transport Garage	51
19	2003321600	Division III - Transport Garage	1955
20	2003321601	Pant Nagar - Transport Garage	1279
21	2003321602	Chembur - Transport Garage	827
22	2003321603	Kurla - Transport Garage	203
23	2003321604	Meat Van - Transport Garage	1390
24	2003321605	Bull Dozer Transport Garage	695
25	2003321606	Mulund - Transport Garage	43
26	2003321607	UNIT SECTION-lll Transport Garage	66
		Total	**32234**

Capital Works Budget

In the Capital Budget of sum most of the work are carried out for Development Project of Dumping, chawls, chowkies, garages repairs & purchase of plant & machinery for sum for transport wing.

The total provision of Capital Budget & plant & machinery for S.W.M. Department and Transport plant & machinery are shown as under :-

(Rs. In Thousand)

Sr. No.	Cost Centre Code	Name Of The Function	Provision 2014-15
1	1000310000	Solid Waste Management	3183461
2	00802000000	Mechanical Transport	385525

The expenditure for the activities and planning for S.W.M. department is made from the above Revenue & Capital Budget.