

BRHINMUMBAI MUNICIPAL CORPORATION

Present Status of Capital works & of DyHE(Operations) under Hydraulic Engineer Department

FUNCTIONARY CODE-49

BUDGET YEAR 2024-25

Rupees In Thousand

Period 001.04.2024 to 31.03.2025

Sr.No.	Function Code	G.L.Code	Cost Centre Code	Name of the work	Contractor Name	Contract Cost	Budget Estimate for the year 2024-25	Actual Expenditure of 01.04.2024 to 30.06.2024	Actual Expenditure of 01.07.2024 to 30.09.2024	Actual Expenditure of 01.10.2024 to 31.12.2024	Actual Expenditure of 01.01.2025 to 31.03.2025	Total Actual Expenditure up to 31.03.2025	Remarks
1	2	3	4	5	6	7	8	9	10	11		13	14
1	55105000000	504901605	5000490000	Providing Three Layers Epoxy based anticorrosive coating to New Tansa main from Tansa to Pogaon and Vaitarna main from Pachhapur to Pogaon under in O.C.Division.	M/s. Virgo Specialties Pvt. Ltd.	1521,30,126.30	69,500	50718	0	0	17436	144423	work completed
2	55105000000	504901606	5000490000	Providing Three Layers Epoxy based anticorrosive coating to Mumbai I,II,III Rising mains from Pise to Panjrapur & Vaitarna main, Upper Vaitarna, New Tansa & Diversion main from Pogaon to Kalher / Kasheli in O.C.Division.	M/s. Vitrag Infra Projects LLP	966,56,426.38	29000		22723		2264	87615	work completed
3	55105000000	504901663	5000490000	Providing three layer epoxy based anticorrosive coating to Upper Vaitarna Main & Vaitarna main from Aghai to Pachhapur and Tansa to Pachhapur & to New Tansa main from Tarali to Gundavali in O.C.Division.	M/s. D.B.Infratech	1077,82,181.57	67200	17243	38141		6897	104650	work completed
4	55105000000	504901666	5000490000	Repairs Supply Installation Testing Commissioning of CCTV surveillance system along with 03 years Comprehensive Maintenance Contract at Middle Vaitarna Dam in OC Division	M/s.D.P.Engineering & Developers	107,85,765.20	6400				1019	1019	Work in progress
5	55105000000	504901447	5000490000	Replacement of old damaged/heavily passing valves on trunkmain in O.C. Division			2500					0	Estimation work is in progress
6	55105000000	410400000	5000490000	Purchase of Various types of plant and machinery, tools etc.for emergency and routine, repair maintenance of water mains under EE(Operations) in O.C. division.			5500					0	Estimation work is in progress

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1	2	3	4	5	6	7	8	9	10	11		13	14
7	55105000000	504901732	5000490000	A) Providing three layer epoxy based anticorrosive coating to 3000 mm dia Upper Vaitarna Main from 'Y' branch to aghai phase-I and 3000 mm dia. Vaitarna Main from 'Y' branch to 0/4 anchor block section in Tansa Section in O.C. Division. B) Providing three layer epoxy based anticorrosive coating to 2345 mm dia Mumbai -II Main and 3000 mm dia Mumbai -III from Yewai to Majiwade in Transmission Main section in O.C. Division.			30000					0	Proposed for sanction
8	55105000000	504901452	5000493606	SITC of sismograph for measuring earthquake in O.C. Division.			5000					0	DT Preparation in Progress
9	55105000000	504901428	5000490000	Construction of Two-lane road from Shantinagar to Kalyan road on BMC acquired land along BMC's water trunk main in Bhiwandi-Nizampur area in O.C. Division.	M/s. R. S. P. Infraprojects	21,79,10,969.40	160000		35274	23,337.00	13,836.00	169938	Work in Progress
10	55105000000	504901428	5000490000	Construction of CC road from Bilaal nagar (Shantinagar) to new Azad nagar on BMC aquired land along BMC'S water trunk main in O.C.Division.	M/s. vitrag Infra Projects LLP	15,32,51,708.97	160000		23805	18129	39786	129068	work Completed
11	55105000000	504901443	5000490000	Construction of Maintenance Staff Chowky and various workshops in the premises of Kapurbawdi water works yard in O.C.division.	M/s. Dev Engineers	13,70,78,778.95	50000		20467	7310	35213	87038	Work in Progress
12	55105000000	504901444	5000490000	Construction of R.C.C.compound wall, fencing etc. for protecting MCGM's acquired land along the both sides of transmission mains in Majiwada to Yewai Section in O.C.division.	M/s. Logic geotech & construction	23,87,025.63	10000				0	2387	work Completed
13	55105000000	504901445	5000490000	Construction of R.C.C.compound wall, fencing etc. for protecting MCGM's acquired land along the both sides of trunk mains in Balkum to Mulund Section in O.C.division.	M/s. Logic geotech & construction	9,49,024.69	10				0	949	work Completed
14	55105000000	504901446	5000490000	Improvment of BMC service road in CC from Kalher to Temghar (Kalyan Bhiwandi Road) in O.C.division	M/s. D. B. Infratech	46,34,18,267.94	100000		63525	20615	118212	209616	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11		13	14
15	55105000000	504901501	5000490000	Major repairs to South Kasheli Bridge in O.C. Division			30000					0	The Process of transferring work to WSP office
16	55105000000	504901502	5000490000	Repairs/reconstruction of Bridges a) 52 Galla Bridges b) 6 Galla Bridges c) Belvad Belvani Bridge AND Major/Minor Culverts in Mulund- Balkum Section in O.C. Division	M/s. B. V. Enterprises M/s. Naresh Construction M/s. Pavitra Engineers & Works	5,422,386.66 6,125,727.88 8,873,684.56	10					15430	work Completed
17	55105000000	504901503	5000490000	Repairs/Reconstruction of Bridges and Minor Culverts from Yewai Gate to Majiwade Section in O.C Division	M/s. Mansi Construction	2,36,43,429.64	10					21326	work Completed
18	55105000000	504901504	5000490000	Repairs/Reconstruction of Bridges a) Taharpur Bridge b) Bhospada Bridge AND Major/Minor Culverts in 1) Kalher-Chinchvali 2) Balkum-Kolshet Section in O.C. Division	M/s. Bucon Engineers M/s. Bucon Engineers M/s. Bucon Engineers M/s. Bucon Engineers	18,327,445.33 11,416,651.4 365914616.36 294877461.76	300000				126965	154015	work Completed
19	55105000000	504901506	5000490000	Repairs/Reconstruction of Ambivali Bridge and Major/Minor Culverts in Chinchvali-Pacchapur Aghai Section in O.C. Division.	M/s. Shankheshwar ent M/s. S. P. Enigneers	15,620,845.84 24,101,504.92	100					20777	work is in progress
20	55105000000	504901507	5000490000	Repairs/Reconstruction of a) Belnalla b) North Kasheli Bridge AND Major/Minor Culverts in i) Khardi Vaitarna ii) Aghai Modaksagar iii) Kasheli Gundavali Section in O.C. Division	M/s. Shankeshwar Enterprises	2,20,77,782.35	10					20050	work Completed
21	55105000000	504901508	5000490000	Repairs/Reconstruction of Major/Minor Culverts in Aghai- Tansa-Atgaon Section in O.C. Division.	M/s . B. V. Enterprises	1,46,99,625.02	10					12885	work Completed
22	55105000000	504901511	5000490000	Construction of New Toilet Blocks at Various Locations in O.C. Division	M/s. H. L. P. Enterprises	87,65,282.40	10					7140	work Completed
23	55105000000	504901599	5000490000	Construction of walkway bridge for crossing water trunk mains for Operation and maintenance of water trunk mains at Khaling in O. C. Division.	M/s. Vitrag Infra Projects LLP	3,31,05,621.26	6275				6978	6978	work Completed

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1	2	3	4	5	6	7	8	9	10	11		13	14
24	55105000000	504901600	5000490000	Repair & renovation of Inspection bunglow including structural audit and landscape work of surrounding plot at Modaksagar dam by appointing consultant / Architect in O. C. Division.			20000					0	Proposed for approval
25	55105000000	504901601	5000490000	Replacement of existing drainage system and pavements surrounding Municipal labour staff quarter buildings at Balkum & Kapurbawdi water works yard in O. C. Division.	M/s. R.S. Construction	1,83,51,360.27	0					17591	work Completed
26	55105000000	504901602	5000490000	Repair / Reconstruction & renovation of Jamboli inspection Bunglow, Jamboli office & Staff quarters chawls by appointing structural consultatnt in O.C.Division			10000					0	Estimate is in process
27	55105000000	504901603	5000490000	Providing Road side railings along Kiniste Phata to Middle Vaitarna dam in O.C. Division	M/s. S. P. Engineers	2,55,14,540.03	10					21527	work Completed
28	55105000000	504901604	5000490000	Reconstruction of Municipal Staff Quarter (Chawl) at Balkum Kolshet and MCP yard in O.C.division.	M/s. D. M. L. Construction	13,66,540.99	5000					1231	work Completed
29	55105000000	504901653	5000490000	1) Repairs/Reconstruction of Culvert/Bridges and dippings(Except culverts below service road) and Municipal properties / Structures from a) Mulund to Balkum b) Balkum to Kolshet c) Balkum to Kasheli d) Majiwade to Yewai along Transmission main e) Majiwade to Mulund Nalla along Transmission main 2) All the Municipal properties/ structures within the section			5000					0	Appointment of consultant is in process

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1	2	3	4	5	6	7	8	9	10	11		13	14
30	5510500000	504901654	5000490000	1) Repairs/Reconstruction of Culvert/Bridges and dippings (Except culverts below service road) and Municipal properties /Structures from a) Kasheli to Gundavali b) Kalher bunder to Gundavali c) Gundavali to Pogaon 2) All the Municipal properties/ structures within the section			5000					0	Appointment of consultant is in process
31	5510500000	504901655	5000490000	1) Repairs/Reconstruction of Culvert/Bridges and dippings(Except culverts below service road) and Municipal properties / Structures from a) Pogaon to Chinchavali b) Chinchavali to Pacchapur c) Modak Sagar Dam premises 2) All the Municipal properties/ structures within Section.			5000					0	Appointment of consultant is in process
32	5510500000	504901656	5000490000	1) Repairs/Reconstruction of Culvert /Bridges/piers and dippings(Except culverts below service road) and Municipal properties/Structures from a) Pacchapur to Aghai & Tansa to Mohali b) Aghai to Tansa c) Aghai to 'Y' Branch d) Tansa Dam Primeses 2) All the Municipal properties/ structures within Section.			5000					0	Estimate is in process
33	5510500000	504901657	5000490000	Repairs to Municipal Service Road from Tembha to Modaksagar & internal roads in the premises of the Modaksagar dam in O.C. Division.	M/s.Skymax Civil Projects	57965293.96	15000	0	0	0	20329	20329	Work in Progress
34	5510500000	504901658	5000490000	Resurfacing of road from Kiniste phata to MVD dam in asphalt & WSCPO gate to Service road in C.C.road at Middle Vaitarna Dam in O.C.Division	M/s. Vaishnavi Construction	48813688.09	30000		25405		21167	46572	work Completed
35	5510500000	504901659	5000490000	Repairs to service road between transmission main - II & III from South Kasheli bridge to Mankoli junction in O.C.Division			80000					0	DL to MS is in process

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1	2	3	4	5	6	7	8	9	10	11		13	14
36	55105000000	504901660	5000490000	1.Repairs & Resurfacing service road from Yewai MBR gate to Old Agra Road Junction to Jambholi Office in O.C.Division. 2.Construction of existing asphalt service road from Yewai Phata (Yewai Junction) up to Yewai Chlorination Plant in Concrete in O.C. Division	M/s. Ridhi Enterprises	158584911	100000		13216	15089	24582	60852	Work in Progress
37	55105000000	504901661	5000490000	Repairs / Reconstruction of road side parapet wall & pitching in Tansa section in O.C.Division.			5000					0	DL to MS is in process
38	55105000000	504901662	5000490000	Improvement of Road from Kirawali chowki to Pacchapur & Jamboli Yard to Chinchavali in O.C.Division.			40000					0	Estimate is in process
39	55105000000	504901667	5000490000	Construction of walkway bridge for crossing water trunk mains for operation & maintenance of water trunk mains at Pogaon in O.C. Division	M/s. Vitrag Infra Projects LLP	1,16,44,189.88	24800					0	
40	55105000000	504901089	5000493606	Construction of retaining structure along the Approach Road of Middle Vaitarana Dam in O.C. Division.			80000					0	Proposed for approval
41	55105000000	504901191	5000493606	Construction of staff quarters, office, inspection bungalow, dispensary & workshop / store building at Middle Vaitarna Dam.	M/s. Shankeshwar Enterprises	3,61,16,920.22	8949					31190	work Completed