

MUNICIPAL CORPORATION OF GREATER MUMBAI
(Hydraulic Engineer's Department)

Public Disclosure Law
01.04.2013 to 30.06.2013

Name of Functionary : Hydraulic Engineer

Functionary Code :49

(Rs.in thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Discription of the work	Total contract cost	Budget Estimate 2013-14	Cummulative expenditure incurred upto Jun13 (during 01.04.13 to 30.06.13)	Expenditure incurred during 01.07.2013 to 30.09.2013	Expenditure incurred during 01.10.2013 to 31.12.2013	Expenditure incurred during 01.01.2014 to 31.03.2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				PISE ONGOING WORKS							
1	55105000000	504900206	1000493502	Design, fabrication, supply, installation, testing & commissioning of Vertical Turbine pumps - 7 Nos. of sets for replacement of existing Stage-I pumps at Pise Pumping Station.	52200	9088	-	-	-	-	7 Nos. pump delivered at site, 6 Nos. of pump erected & commissioned.Work is in progress.
2	55105000000	504900564	1000493502	Power factor correction on H.T. side on Stage-III Pise Pumping Station	4800	3700	-	-	-	-	Work is in progress.
3	55105000000	504900675	1000493502	Supply, commissioning of 100 KV line control panel - 03 Nos. having numerical type distance protection and differential relays	3600	-	-	-	-	-	Work completed on 01/08/2012
4	55105000000	504900679	1000493502	Replacement of OLTC & NGR (Neutral Ground Resistor) 7.5 MVA Transformer No.1 & No.II at 100 KV Sub Station, Pise.	12200	12190	-	-	-	-	Sanction received. P.O. to be issued.
5	55105000000	504900680	1000493502	Replacement of Mast Light and Post Top Lanterns luminaries with energy efficient fixtures along with switchgear and cables at Pise Sub Station.	500	-	-	-	-	-	Work completed on 09/07/2012
6	55105000000	504900683	1000493502	Overhauling of E.O.T. Cranes 2T-02 Nos. at Pre-Chlorination Plant, Pise and E.O.T. cranes 10T-02 Nos. at Pumping Station, Pise.	1000	-	-	-	-	-	Work completed on 05/06/2012
7	55105000000	504900684	1000493502	Supply of 3 core x 500 sq.mm. Aluminium armoured cable for replacement of colony transformer cable at Pise Complex	1300	-	-	-	-	-	Work completed on 17/05/2012

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1	2	3	4	5	6	7	8	9	10	11	12
8	5510500000	504900685	1000493502	Design, manufacture, supply, testing, installation & commissioning of 415V, 3 phase, 4 wire, 50Hz system switchboard for Stage-I at Pise Pumping Station.	4500	-	-	-	-	-	Work completed on 26/07/2012
9	5510500000	504900770	1000493701	Supply and installation of toe boards to hand railing as per recommendation of safety audit report at Pise Pumping Station.	400	10	-	-	-	-	Work completed on 22/01/2013.
10	5510500000	504900772	1000493701	Retrofitting of main incomer and bus coupler of 415 volts L.T. panel of Stage-III Pise Pumping Station.	800	10	-	-	-	-	Work completed on 23/03/2013.
11	5510500000	504900773	1000493701	Upgradation of existing Pump Monitoring System for Pise Pumping Station.	4100	10	-	-	-	-	Work completed on 15/02/2013.
12	5510500000	504900775	1000493701	Supply of spares for Chlorinators, Ejectors, RVR and pump of Pre-Chlorination Plant, Pise	550	-	-	-	-	-	Work completed 13/08/2012
13	5510500000	504900778	1000493701	Replacement of L.T. panel (40 cubicle) at Pre-Chlorination Plant, Pise	4600	10	-	-	-	-	Work completed on 26/03/2013.
14	5510500000	504900779	1000493701	Purchase of 2.5 KVA Inverter cum UPS system for Pre-Chlorination Plant, Pise	200	-	-	-	-	-	Work completed on 16/06/2012
15	5510500000	504900781	1000493701	Fabrication of platform above 100 KV GOD structure with railing and ladder at 100 KV Sub Station, Pise	2000	10	-	-	-	-	Work completed on 18/01/2013.
16	5510500000	504900782	1000493701	Replacement of 150 KVA Auxiliary Transformer at Pise Colony.	1000	990	-	-	-	-	Tender will be invited shortly.
17	5510500000	504900783	1000493701	Purchase of 1250 litres per hr. capacity transformer oil filter machine	600	590	-	-	-	-	Sanction received. P.O. to be issued.
18	5510500000	504900784	1000493701	Laying of 125 sq.mm. cable 3 1/2 core from Pumping Station to Inspection Bungalow	600	10	-	-	-	-	Work completed on 19/12/2012.
19	5510500000	410800500	1000493502	Construction of Toilet Block at Pise Pumping Station	750	-	-	-	-	-	Work completed 28/03/2011.
20	5510500000	410800510	1000493502	Supply of portable Security Chowky at Pise Pumping Station.	125	-	-	-	-	-	Work completed 28/03/2011.
				PISE NEW WORKS							

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1	2	3	4	5	6	7	8	9	10	11	12
1	5510500000	504900926	56000493701	Supply of thurst bearing housing unit for BHQ 50 type Stage-II & III vertical turbine type pumps at Pise Pumping Station	4000	4000	-	-	-	-	Tender will be invited shortly.

Sd/-
Executive Engineer
(Mech.& Elect.)Pise