

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

"PUBLIC DISCLOSURE LAW"

Name of the Deptt. : Dy.Hydraulic Engineer(Pise Panjarapur Complex)

Report of Capital Works for the period from 01.04.2017 to 30.06.2017

(Rs.in Crores)

Sr. No.	Function Code	G.L Code	Cost Centre Code	Description of the Work	Total Contract Cost	Budget Estimate 2017-18	Cumulative expenditure incurred Upto June 2017 (During 01.04.2017 to 30.06.2017)	Expenditure incurred during 01.07.2017 to 30.09.2017)	Expenditure incurred during 01.10.2017 to 31.12.2017)	Expenditure incurred during 01.01.2018 to 31.03.2018)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				PANJARAPUR - ONGOING WORKS							
1 319	55105000000	504900204	1000493501	Effluent Treatment Plant for Water Treatment Plant at Panjarapur.	0.6785	0.0147	--				Work transferred to WSP.
2 320	55105000000	504900988	5000493501	Replacement of penstock gate alongwith Pnumatic actuators for wash water outlet and Pnumatic actuators for settling water inlet penstock gates at Stage-II Filter Plant.	2.5400	--	0.6367680				Work completed.
3 321	55105000000	504900998	5000493501	Retrofitting of MOCB's by VCB's at Panjarapur Pumping Station.	2.8083	--	1.1930600				Work completed.
4 322	55105000000	504901006	5000493501	Replacement of chlorinators along with ejectors at Yewai Chlorination Plant.	2.7258	2.2314	0.0358310				Work transferred to WSP.
5 323	55105000000	504901008	5000493501	Supply, Installation, Testing & Commissioning of 750 mm.dia & 900 mm.dia Non Return Valve at Panjarapur Pumping Station.	0.6100	--	0.4050000				Work completed.
6 324	55105000000	504901094	5000493501	Supply, Installation, Testing & Commissioning of bottom sludge scrapper system comprising 02 separate units at Settling Tank No.6A, 5A & 5B for Stage-III, Settling Tank, Panjarapur.	4.4800	--	4.4770818				Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
7 325	55105000000	504901095	5000493501	Supply, Installation, Testing & Commissioning of 900 mm.dia. suction sluice valve & 900 mm.dia sluice guard valve on delivery side for Stage-II Pumping Station, Panjrapur.	0.2860	--	0.1302000				Work completed.
8 326	55105000000	410400000	5000493501	Supply of spare H.T.Motor and other spares for Stage-I Pumping Station, Panjrapur	1.0000	0.9990					Work is in progress.
9 327	55105000000	504901201	5000493501	Supply and Testing of 10 HP portable submersible desludging pump set for maintenance work of Settling Tank, Panjrapur.	0.0191	--	0.0190590				Work completed.
10 328	55105000000	504901202	5000493501	Supply, Installation, Testing & Commissioning of instruments for flow measurement, pressure measurement and sump level for Stage-I, Stage-II & Stage-III at Panjrapur Pumping Station.	0.2173	--	0.2172060				Work completed.
11 329	55105000000	504901203	5000493501	Replacement of Suction sluice valves along with electrical actuators for Stage-I at Panjrapur Pumping Station.	1.1800	1.1790	--				Work is in progress.
12 330	55105000000	504901204	5000493501	Supply, installation, testing & commissioning of 113.6 MLD and 56.8 MLD capacity pump for Stage-III at Panjrapur Pumping Station.	1.0300	1.0290					Work is in progress.
13 331	55105000000	504901205	5000493501	Replacement of electrical actuators for delivery valves of Stage-III pumps at Panjrapur Pumping Station.	0.5500	0.5490	--				Work completed.
14 332	55105000000	504901206	5000493501	Supply, Installation, Testing & Commissioning of potential transformer at 100 KV Sub Station, Panjrapur.	0.2542	0.0010	0.2532000				Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
15 333	55105000000	504901207	5000493501	Fabrication, Supply and Installation of platform above 100 KV GOD structure with railing and ladder at 100 KV Sub Station, Panjrapur.	0.2980	0.0010	0.2970000				Work completed.
16 334	55105000000	504901208	5000493501	Supply, Installation, Testing & Commissioning of the air scour blower at Stage-III, Filter Plant, Panjrapur.	0.1934	--	0.1933668				Work completed.
17 335	55105000000	504901209	5000493501	Fabricating of wash water pipings at Stage-I, Filter Plant, Panjrapur.	1.1000	0.7490	--				Tender is re-invited. Proposal put up for Mayor's approval.
18 336	55105000000	504901210	5000493501	Replacement of 5TR, air cooled packaged AC units at 100 KV sub station, Panjrapur	0.0530	--	0.0528734				Work completed.
19 337	55105000000	504901212	5000493501	Replacement of street light poles & fittings at old Panjrapur Pumping Station	0.3080	0.0010	0.3069616				Work completed.
20 338	55105000000	504901213	5000493501	Replacement of DG Sets at 100 KV Sub Station Panjrapur	0.1610	0.0010	0.1596775				Work completed.
21 339	55105000000	504901214	5000493501	Supply, Installation, testing & commissioning of High Mast lamps at Panjrapur treatment plant.	0.2410	0.0010	0.2391075				Work completed.
22 340	55105000000	504901215	5000493501	Supply, Installation, testing & commissioning of 200 mm dia pinch valves for stage-1 Filter plant.	0.3600	0.0010	0.3589600				Work completed.
23 341	55105000000	504901216	5000493501	Replacement of AC units at computer room & MBR control room at Panjrapur.	0.0300	--	0.0299535				Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
24 342	55105000000	504901217	5000493501	Replacement of balance NRV's at Stage-1 pumping station, Panjrapur.	1.1100	1.1090	--				Tender re-invited due on 05.07.2017
25 343	55105000000	504901218	5000493501	Supply, Installation, Testing & commissioning of bottom sludge scraper system comprising of 02 separate units each for Stage-II settling plant, Panjrapur.	6.2100	3.7500	--				D.L. to M.S. put up for sanction.
26 344	55105000000	504901219	5000493501	Supply, Installation & Testing of stop logs(gates) for settling tanks at Stage-III, settling plant, Panjrapur	0.1000	0.0990	--				Proposal put up for DMC(SE)'s sanction.
27 345	55105000000	504901220	5000493501	Retrofitting of VCB's at Panjrapur Pumping station.	0.5500	0.5490	--				Proposal put up for Mayor's approval.
28 346	55105000000	504901221	5000493501	Re-construction and re-surfacing of roads from Yewai to MBR.	1.9700	1.5000	--				Work deferred to WSP.
29 347	55105000000	504901222	5000493501	Repairs to substation at Panjrapur.	0.5264	0.3560	0.0633470				Work is in progress.
30 348	55105000000	504901223	5000493501	Painting of Administrative Bldg at Panjrapur.	0.8389	0.8579	--				Structural audit of bldg. Initiated.
31 349	55105000000	504901224	5000493501	Anti corrosive coating to clarifiers of settling tanks stage I.	4.9800	1.0000	--				Rate analysis is being asked by lower bidder.
32 350	55105000000	504901225	5000493501	Repairs & replacing of flooring & Railing of settling tank & filter plants at Panjrapur.	4.0300	3.2500	0.2486432				Work is in progress.
33 351	55105000000	504901226	5000493501	Resurfacing & reconstruction of roads at Panjrapur complex.	2.9800	1.5000	--				File Put up for opening packet 'C'

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1	2	3	4	5	6	7	8	9	10	11	12
34 352	55105000000	504901227	5000493501	Repairs to MBR control Room at Yewai.	0.3457	0.3447	--				Work transferred to WSP.
35 353	55105000000	504901228	5000493501	Repairs to Yewai chlorination plant at Yewai.	0.9729	0.7739	0.1001875				Work is in progress.
36 354	55105000000	504901229	5000493501	Repairs to Alum tank shed at Panjrapur.	0.3160	0.1160	0.1549662				Work is in progress.
37 355	55105000000	504901230	5000493501	Replacement of defective guard valve & NRV for Stage III Pumping Station, Panjrapur	1.3800	1.3790	--				Tender re-invited due on 05.07.2017
38 356	55105000000	504901231	5000493501	Supply, installation, Testing & Commissioning of trimmer pump (1 No.) for stage - I Pumping Station, Panjrapur	1.2300	1.2290	--				Work is in progress.
				<u>NEW WORKS</u>							
1 357	55105000000	504901304	5000493501	Various mechanical & electrical works at Panjrapur Complex.	0.50000	0.4000	--				tender invited and scrutiny in progress.
2 358	55105000000	504901305	5000493501	Various civil works at Pise Panjrapur Complex	1.9000	0.7000	--				File Put up for opening packet 'C'
3 359	55105000000	504901306	5000493501	S.I.T.C. of Solar Photo Voltic Power Generation plant At Panjrapur Complex premises.	1.000	0.100	--				D.L. to M.S. put up for approval. Quotation for consultancy invited & proposal is put up for competent authority's sanction.

Sd/-
Executive Engineer(Mech.&Elect.)Panjrapur

Sd/-
Executive Engineer(Civil)Pise Panjrapur

Sd/-
Dy.Hydraulic Engineer(Pise Panjrapur Complex)