

## Municipal Corporation of Greater Mumbai

H.E.Department

Fund Code :- 40

Functionary Code :-49

Name of Functionary :-HYDRAULIC ENGINEER

**PUBLIC DISCLOSURE LAW**

Office Name :- E.E.W.W.(Const.) City

Quarterly Report of Capital Works for the period from January 2023 to March 2023

(Rs. Thousand)

Sr. No.	Sr.No.as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2022-23	Expenditure incurred during 01.04.2022 to 30.06.2022	Expenditure incurred during 01.07.2022 to 30.09.2022	Expenditure incurred during 01.10.2022 to 31.12.2022	Expenditure incurred during 01.01.2023 to 31.03.2023	Remarks
1	1	55103000000	504900007	2001490000	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs.,making cross connections etc.for improvement of water supply in City area (Departmental Works).	2000	1000	0	0	0	170	Departmental Works
2	2	55103000000	504900483	2001490000	Replacement of Inlets & Outlets of Service Reservoirs in City Area.	267862	17647	0	4237	8228	3322.7	Final bill paid
3	3	55103000000	504901132	2001490000	Replacement of various dia. water mains in city area.	555336	4500	483	0	0	3365.6	Final bill paid
4	4	55103000000	504900019	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Belasis Bridge.	309854	27125	0	6362	0	19102	Work is in Progress
5	6	55103000000	504901400	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A, B, C, D & E Wards.(2019-20) Zone-I,	283402	68000	0	10279.9	0	55346	Work is completed
6	11	55103000000	504901315	2001490000	Replacement & Rehabilitation of 1450mm dia old WM by 1500mm dia WM on L.J.Road and S.B.Bapat Marg(Phase I & II)	25010	10	0	0	0	0	Tender is in Process

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7	12	55103000000	504901316	2001490000	Providing/Laying various dia. WM under railway track / bridge by microtunneling or any other suitable technology in city.	98800	64000	4455	0	283	25599	Work is in progress
8	16	55103000000	504901479	2001490000	Providing, Laying and Replacing of various dia Water mains in City Area (2020-21)	204112	47000	12417.3	24454	4560	4276.5	Work is completed
9	17	55103000000	504901481	2001490000	Renewal of service connection in city area.(2020-21)	215931	42500	0	0	13267	29128	Work is in progress
10	18	55103000000	504901483	2001490000	Rehabilitation of large diameter watermains in City Area by cement mortar lining	133482	80000	0	27408	13846	38744	Work is in progress
11	19	55103000000	504901484	2001490000	Replacements/Diversion of W.M. & allied works due to cement concrete roads and other works (2020-2021)	302370	94400	12271.3	46630	0	35241	Work is completed
12	20	55103000000	504901485	2001490000	Replacement of 1450 mm dia Tansa East & West Main from Vasant Dada Patil Garden, near Tulsiwadi Road to Nana Chowk Junction along Sane Guruji Marg and further along Javji Dadaji Road in " D" Ward.	240000	10	0	0	0	0	Tender at P & R for discussion modification in technical approval
13	21	55103000000	504900488	2001490000	Payment to Arbitrator fees & to the Council for the work of Suction Tank at Azad Maidan	22850	100	0	0	0	0	Provision for Payment made to arbitrator
14	23	55103000000	504901532	2001490000	Providing, Laying and Replacing of various dia Water Mains in City area (2021-22).	306100	130000	15893	5028	55027	53675	Work is in progress

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15	24	55103000000	504901533	2001490000	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in City Area(2021-22).	241906	130000	0	25436	22712	81711	Work is in progress
16	25	55103000000	504901534	2001490000	P/L Stubmain at various locations (Including transfer of connections) in City for removal of bunch of connections in order to reduce contamination problem in City area. (2021-22).	5000	0	0	0	0	0	Item to be deleted
17	26	55103000000	504901535	2001490000	Replacement / diversion of Water Mains and allied works due to cement concrete roads and other works in City area (2021-22)	10000	10	0	0	0	0	Tender is put up for approval
18	27	55103000000	504901536	2001490000	Rehabilitation of existing 1200 mm Kalbadevi Outlet and 1200 mm dia New Fort Outlet for providing alternate supply arrangement to A,C and D Ward in case of Kilachand- SK Patil-Cross Maidan Tunnel shut down in City area.	5000	10	0	0	0	0	Estimation is in process
19	28	55103000000	504901136	2001490000	Renewal of service connections in City area	78752	3956	3607	0	0	347	Final Bill paid
20	29	55103000000	504901568	2001490000	Laying & Replacement of various dia W.M.in City area (2022-23)	10000	20000	0	0	0	19582	Work is in progress
21	30	55103000000	504901569	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A,B,C,D & E Wards Zone -I (2022-23)	300000	30000	0	0	0	28993	Work is in progress
22	31	55103000000	504901570	2001490000	Construction of chambers in City Area (2022-23)	5000	0	0	0	0	0	Item to be deleted

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23	32	55103000000	504901571	2001490000	Renewal of service connection in City area (2022-23)	5000	10	0	0	0	0	Tendering work is in progress for Zone II
24	33	55103000000	504901572	2001490000	Laying of 1200 mm dia W.M. Along Madam Cama road in A Ward	166000	10	0	0	0	0	Estimation is in process
25	34	55103000000	504901573	2001490000	Laying of 1200 mm dia M.S.W.M.with C/C to inlet and outlet at BHR at D.B.Koyande Marg (Blevedar Road) in E Ward	95000	10	0	0	0	0	Estimation is in process
26	35	55103000000	504901574	2001490000	Laying of 1200mm, 900mm,750mm dia W.M.at Nana Chowk in D ward	74000	10	0	0	0	0	Estimation is in process
27	36	55103000000	504901575	2001490000	P/L stub main at various locations (including transfer of connections) in city areas for removal of bunch of connection in order to reduce contamination problem (2022-23	5000	10	0	0	0	0	Proposals are not yet received.

Sd/-

E.E.W.W.(Const.) City