

## Municipal Corporation of Greater Mumbai

H.E.Department

Fund Code :- 40

Functionary Code :-49

Name of Functionary :-HYDRAULIC ENGINEER

**PUBLIC DISCLOSURE LAW**

Office Name :- E.E.W.W.(Const.) City

Quarterly Report of Capital Works for the period from April 2023 to June 2023

(Rs. Thousand)

Sr. No.	Sr.No. as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2023-24	Expenditure incurred during 01.04.2023 to 30.06.2023	Expenditure incurred during 01.07.2023 to 30.09.2023	Expenditure incurred during 01.10.2023 to 31.12.2023	Expenditure incurred during 01.01.2024 to 31.03.2024	Remarks
1	1	55103000000	504900007	2001490000	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs.,making cross connections etc.for improvement of water supply in City area (Departmental Works).	2000	1000	0				Departmental Works
2	3	55103000000	504901132	2001490000	Replacement of various dia. water mains in city area.	555336	500	0				Final bill paid
3	4	55103000000	504900019	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Belasis Bridge.	39190	12065	0				Work is in Progress
4	5	55103000000	504901400	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A, B, C, D & E Wards.(2019-20) Zone-I,	283402	12830	0				Work is completed
5	6	55103000000	504901569	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A,B,C,D & E Wards Zone -I (2022-23)	273434	100000	0				Work is in progress
6	7	55103000000	504901572	2001490000	Laying of 1200 mm dia W.M. Along Madam Cama road in A Ward	235000	25000	0				Estimation is in process

Sr. No.	Sr.No. as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2023-24	Expenditure incurred during 01.04.2023 to 30.06.2023	Expenditure incurred during 01.07.2023 to 30.09.2023	Expenditure incurred during 01.10.2023 to 31.12.2023	Expenditure incurred during 01.01.2024 to 31.03.2024	Remarks
7	8	55103000000	504901573	2001490000	Laying of 1200 mm dia M.S.W.M.with C/C to inlet and outlet at BHR at D.B.Koyande Marg (Blevedar Road) in E Ward	245000	40000	0				Estimation is in process
8	9	55103000000	504901574	2001490000	Laying of 1200mm, 900mm,750mm dia W.M.at Nana Chowk in D ward	117243	30000	0				Estimation is in process
9	10	55103000000	504901315	2001490000	Replacement & Rehabilitation of 1450mm dia old WM by 1500mm dia WM on L.J.Road and S.B.Bapat Marg(Phase I & II)	561700	65000	0				Tender is in Process
10	11	55103000000	504901316	2001490000	Providing/Laying various dia. WM under railway track / bridge by microtunneling or any other suitable technology in city.	348800	67000	0				Work is in progress
11	12	55103000000	504901479	2001490000	Providing, Laying and Replacing of various dia Water mains in City Area (2020-21)	204112	9000	0				Work is completed
12	13	55103000000	504901481	2001490000	Renewal of service connection in city area.(2020-21)	154111	35000	0				Work is in progress
13	14	55103000000	504901571	2001490000	Renewal of service connection in City area (2022-23)	83000	10000	0				Tendering work is in progress for Zone II
14	15	55103000000	504901483	2001490000	Rehabilitation of large diameter watermains in City Area by cement mortar lining	133482	46789	22254				Work is in progress

Sr. No.	Sr.No. as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2023-24	Expenditure incurred during 01.04.2023 to 30.06.2023	Expenditure incurred during 01.07.2023 to 30.09.2023	Expenditure incurred during 01.10.2023 to 31.12.2023	Expenditure incurred during 01.01.2024 to 31.03.2024	Remarks
15	16	55103000000	504901484	2001490000	Replacements/Diversion of W.M. & allied works due to cement concrete roads and other works (2020-2021)	302371	6500	0				Work is completed
16	17	55103000000	504901485	2001490000	Replacement of 1450 mm dia Tansa East & West Main from Vasant Dada Patil Garden, near Tulsiwadi Road to Nana Chowk Junction along Sane Guruji Marg and further along Javji Dadaji Road in " D" Ward.	300000	25000	0				Tender at P & R for discussion modification in technical approval
17	18	55103000000	504900488	2001490000	Payment to Arbitrator fees & to the Council for the work of Suction Tank at Azad Maidan	22850	157	0				Provision for Payment made to arbitrator
18	19	55103000000	504901532	2001490000	Providing, Laying and Replacing of various dia Water Mains in City area (2021-22).	314177	140000	12527				Work is in progress
19	20	55103000000	504901568	2001490000	Laying & Replacement of various dia W.M.in City area (2022-23)	69932	35000	0				Work is in progress
20	21	55103000000	504901533	2001490000	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in City Area(2021-22).	313515	120000	22158				Work is in progress
21	22	55103000000	504901575	2001490000	P/L stub main at various locatio (including transfer of connections) in city areas for removal of bunch of connection in order to reduce contamination problem (2022-23)	5000	2500	0				Proposals are not yet received.
22	23	55103000000	504901535	2001490000	Replacement / diversion of Water Mains and allied works due to cement concrete roads and other works in City area (2021-22)	120000	40000	0				Tender is put up for approval

Sr. No.	Sr.No. as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2023-24	Expenditure incurred during 01.04.2023 to 30.06.2023	Expenditure incurred during 01.07.2023 to 30.09.2023	Expenditure incurred during 01.10.2023 to 31.12.2023	Expenditure incurred during 01.01.2024 to 31.03.2024	Remarks
23	24	55103000000	504901536	2001490000	Rehabilitation of existing 1200 mm Kalbadevi Outlet and 1200 mm dia New Fort Outlet for providing alternate supply arrangement to A,C and D Ward in case of Kilachand- SK Patil- Cross Maidan Tunnel shut down in City area.	810000	58211	0				Estimation is in process
24	26	55103000000	504901628	2001490000	Carrying out various types of works of leakages, contamination works, renewal of service connections, removal of bunch of connections in city area (2023-24)	390000	7500	0				New Works
25	27	55103000000	504901629	2001490000	Providing, laying, replacing and diversion of various dia water mains for improvement of water supply along with roads to be improved by road department in city area (2023-24)	300000	10000	0				New Works
26	28	55103000000	504901696	2001490000	Replacing of water mains at various places in Ward no. 219	2500	2500	0				New Works

Sd/  
E.E.W.W.(Const.) City