

Present Status of Project Works of Civic Training Institute & Research Centre

CIVIC TRAINING INSTITUTE AND
RESEARCH CENTRE

FUNCTIONARY CODE 17

NAME OF THE FUNCTION CIVIC TRAINING AND RESEARCH

FUNCTION CODE 00207000000

BUDGETING YEAR 2010-2011

FUND CODE 11

FUNCTIONARY CODE

FUNCTION CODE

FUND CODE

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Upto 31.03.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-11 For 2 nd Quarter	upto 31/3/11		
				Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
501700001	1000170000	Water proofing treatment to the buildings in C.T.I.& R.C. Campus.	8620/-	0	NIL	1000/-	250/-	No	0	* The provision is made by Dy.C.E.(P&D) and is processed by them.
501700003	1000170000	Setting up a Satelite Centre by C.T.I.& R.C. at Powai in the building taken over by M.C.G.M. at C.T.S. No.119-D/1A.	4000/-	0	NIL	5000/-	1250/-	No	0	Estimates will be prepared on finalising the user.
		Total :				6000/-	1500/-			

Note:In case of those works (G.L.Codes) where more than one work orders are issued ,work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.

*The work is executed by DyCE(P&D)

Ch.Eng.(CTI&RC)

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G.L. Code	Cost Centre	Name of Work	Estimated Cost	Upto 31.03.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-11 For 2 nd Quarter	Upto 30/9/10		
				Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
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G.L. Code	Cost Centre	Name of Work	Estimated Cost	Upto 31.03.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-11 For 2 nd Quarter	Upto 31/12/10		
				Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
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