

MUNICIPAL CORPORATION OF GREATER MUMBAI
(Hydraulic Engineer's Department)

Fund Code: 40

Dept. Code: 49

Department: Hydraulic Engineer's Department

Name of Office: Dy.H.E.(PPC)/ E.E.(M&E) Pise

Public Disclosure Law

01.04.2015 to 30.06.2015

(Rs.in Thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total Contract Cost	Budget Estimate 2015-16	Cumulative expenditure incurred upto June 15 (during 01.04.15 to 30.06.15)	Expenditure incurred during 01.07.2015 to 30.09.2015	Expenditure incurred during 01.10.2015 to 31.12.2015	Expenditure incurred during 01.01.2016 to 31.03.2016	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				PISE ONGOING WORKS							
1	5510500000	504900926	56000493701	Supply of thrust bearing housing unit for BHQ 50 type Stage-II & III vertical turbine type pumps at Pise Pumping Station.	2610	-	-	-	-	-	Wotrk completed on 21/03/2014
2	5510500000	504901014	5000493701	Replacement of 3 air compressors with panel at Anti Surge Vessels & 1 air compressor for pneumatic torque wrench at Pise Pumping Station.	2600	-	-	-	-	-	Work completed on 28/11/2014
3	5510500000	504901015	5000493701	Replacement of 4 Nos. of lubrication water booster pumps at Pise Pumping Station.	700	10	-	-	-	-	Work completed on 18/03/2015
4	5510500000	504901016	5000493701	Replacement of Stage-I control panel at Pise Pumping Station.	2800	2000	-	-	-	-	P.O. issued on 18/03/2015. Work is in progress.
5	5510500000	504901018	5000493701	Supply of 6 Nos. of current transformers at Pise Sub Station.	4800	1800	1593	-	-	-	Work completed on 29/04/2015.
6	5510500000	410400000	5000493701	Supply of 3 Nos. lightning arrestors at Pise Sub Station.	400	-	-	-	-	-	Work completed on 21/1/2015
				PISE NEW WORKS							
1	5510500000	504901099	5000493701	Supply, installation, testing & commissioning of Capacitance Voltage Transformers (CVTs) at 100 KV Sub Station, Pise	1070	1070	-	-	-	-	Draft Tender under preparation.
2	5510500000	504901100	5000493701	Replacement of Control & relay panels of transformers No.1,2,3 & Bus Section at 100 KV Sub Station, Pise	8500	8500	-	-	-	-	Draft Tender under preparation.

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1	2	3	4	5	6	7	8	9	10	11	12
3	5510500000	504901101	5000493701	Supply, installation & commissioning of Advance early steamer emission (ESE) lightning protection at 100 KV Sub Station, Pise	860	860	-	-	-		Procurement plan uploaded on MCGM Portal. End date of feedback is 01/07/2015
4	5510500000	410400000	5000493701	Supply of trolley mounted airline system at Pise Pre-Chlorination Plant and Panjrapur Chlorination Plant.	830	830	-	-	-		Tender due on 03/07/2015
5	5510500000	410400000	5000493701	Supply of Remote Vacuum Regulators (RVRs) and Differential Pressure Regulators (DPRs) at Pise Pre-Chlorination Plant.	1110	1110	-	-	-		Proposal submitted for D.M.C.(S.E.)'s sanction.
6	5510500000	504901102	5000493701	Retrofitting of 3.3 KV, Siemens make MOCB with VCB at Stage-III Pise Pumping Station	8200	4000	-	-	-		Draft Tender under preparation.
7	5510500000	504901103	5000493701	Replacement of actuators of delivery valves of Stage-II at Pise Pumping Station.	5100	5100	-	-	-		Procurement plan uploaded on MCGM Portal. End date of feedback is 03/07/2015
8	5510500000	504901104	5000493701	Replacement of 750 mm dia. Delivery sluice valves with butterfly valves for Stage-I pumps at Pise Pumping Station	9200	9200	-	-	-		Packet A/B opened on 16/06/2015. Scrutiny in progress.

Sd/-22.07.2015

Executive Engineer(Mech.&Elect.) Pise