

## MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

**"PUBLIC DISCLOSURE LAW"**Name of the Deptt. : Dy.Hydraulic Engineer( Mech.& Elect.)  
M-III A(Pise Panjrapur)**Report of Capital Works for the period from 01.04.2019 to 30.06.2019**

(Rs.in Crores)

Sr. No.	Function Code	G.L Code	Cost Centre Code	Description of the Work	Total Contract Cost	Budget Estimate 2019-20	Cumulative expenditure incurred Upto June 2019 (During 01.04.2019 to 30.06.2019)	Expenditure to be incurred during 01.07.2019 to 30.09.2019)	Expenditure to be incurred during 01.10.2019 to 31.12.2019)	Expenditure to be incurred during 01.01.2020 to 31.03.2020)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				<u>MIIIA - ONGOING WORKS</u>							
<u>1</u> 377	55105000000	504901283	5000493505	Providing & fixing of stainless steel weed screen at Inlet of Pise Pumping Station.	<b>46.0164</b>	<b>15.0000</b>	0	0	0	15.00	Work in progress.
				<u>NEW WORKS</u>							
1 380	55105000000	504901466	5000493505	SITC of air conditioning system for information centre in the premises of M-III A Pumping Station at Panjrapur.	<b>0.2500</b>	<b>0.2500</b>	0	--	0.1800		Proposal will be put up for revised scrutiny to CA(WSSD).
2 381	55105000000	504901467	5000493505	Design, Supply, Installation, Testing and Commissioning of Trimmer Pump at M-III A Pumping Station, Panjrapur.	<b>6.6000</b>	<b>0.5000</b>	--	--	--	0.5000	Fresh budgetary offer from manufacturers are invited.
3 382	55105000000	504901468	5000493505	Supply, Installation, Testing and Commissioning of Vacuum Circuit Breakers (VCB) & Earthing trolley at M-III A Pumping Station, Panjrapur.	<b>0.5000</b>	<b>0.5000</b>	--	--	--	0.5000	Packet A & B is due on 09.07.2019
4 383	55105000000	504901469	5000493505	SITC of 2 nos. of Electrical Actuators for B12 & B13 Butterfly valves (2400MM BfV) alongwith servicing & overhauling of respective gear boxes & allied work at Valve Maint Section M-III A, Panjrapur.	<b>0.4000</b>	<b>0.4000</b>	--	--	--	0.4000	Proposal put up for sanction of competent authority.

5 384	55105000000	504901470	5000493505	Demarcation of MCGM Land and construction of Compound wall at various location in Pise Panjrapur Division to Protect MCGM Land.	<b>3.0000</b>	<b>0.2500</b>	--	--	--	0.25	Packet A & B is opened on 04.07.2019
6 385	55105000000	504901471	5000493505	Supply, Installation, Testing & Commissioning (SITC) of Hanging type lamella separator for clarifier tank no 4 & 6 at Settling Plant of water Treatment Plant (WTP) Mumbai IIIA, Panjrapur	<b>46.3300</b>	<b>5.0000</b>	--	--	--		Contract period is 10 months and work will be completed after 31.03.2020.
7 386	55105000000	410700200	5000493505	Supply of contact resistance meter (CRM) at M-IIIA Sub Station, Panjrapur.	<b>0.1400</b>	<b>0.1400</b>	--	--	0.0700		Proposal has sent for the approval of competent authority.
8 387	55105000000	410400000	5000493505	Procurement of Plant & Machinery items for M-IIIA Section, Panjrapur.	<b>0.0700</b>	<b>0.0700</b>	--	0.0600	--	--	a) Supply of heavy duty industrial vacuum cleaner & monoblock pump. b) Supply of trolley mounted air line system.

sd/-  
Sanjay B. Kadam  
Executive Engineer (Mech.&Elect.)  
M-IIIA T.P Panjrapur

sd/-  
Sarita R. Naravde  
Executive Engineer (Civil)  
M-IIIA Panjrapur

sd/-  
(Ravindra H. Wavekar)  
Executive Engineer (Mech.&Elect.)  
M-IIIA Panjrapur