

MUNICIPAL CORPORATION OF GREATER MUMBAI
EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT 30
NAME OF THE FUNCTION : EDUCATION 88202000000
BUDGETING YEAR : 2013-14 30
(Rs. in thousands)

					Up to 30.06.2013		
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	Liabnility Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000034	1000300000	Lumpsum provision for creation of Language Laboratory in Language Development project at Gilder Tank.	L. S.	200	Nil	Nil	-
503000060	1000300000	Construction/Development of Virtual Class Room at various Municipal Primary School.	L. S.	110000		250	
		Total	--	110200	...	250	...
Note : In case of those works (G.L. Codes) where more than one work orders are issued, work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.							

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT 30
 NAME OF THE FUNCTION : EDUCATION 88200000000
 BUDGETING YEAR : 2013-14 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2013-14	Up to 30.06.2013		
					Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
410600200		Computers, Printers & Peripherals					
410600200	1000300000	HO-Education		44020		Nil	
410600300		Photocopiers					
410600300	1000300000	HO-Education		50		Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		2000		Nil	
410700104		Tables					
410700104	1000300000	HO-Education		2000		Nil	
410700108		Bench & Desks					
410700108	1000300000	HO-Education		10500		Nil	
410800300		Fire Extinguisher					
410800300	1000300000	HO-Education		1500		Nil	
		Total		60070
Note : In case of those works (G.L. Codes) where more than one work orders are issued, work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.							

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT 30
 NAME OF THE FUNCTION : LIBRARIES 88202060000
 BUDGETING YEAR : 2013-14 30

(Rs. in thousands)

Up to 30.06.2013							
G.L.	Cost		Estimated	Budget	Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
Code	Center	Name of Work	cost	Estimates			
				2013-14			
		Cupboard					
410700102	1000300000	HO-Education		13850		Nil	
		Chairs					
410700103	1000300000	HO-Education		4155		Nil	
		Tables					
410700104	1000300000	HO-Education		6925		Nil	
		Books & Periodicals					
410800201	1000300000	HO-Education		13850		Nil	
		Total		38780
Note : In case of those works (G.L. Codes) where more than one work orders are issued, work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.							

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Education Officer